

L-1. Each Middle School - Total School Spending

Gallagher Middle School #09

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,358	Amount	% To Total School	Per Pupil			
School Enrollment:	689						
Total		\$ 3,901,186	100.0%	\$ 5,662	\$ 5,662	0.0%	89.0%
Instruction		\$ 2,626,519	67.3%	\$ 3,812	\$ 3,812	0.0%	60.0%
Face-to-Face Teaching		\$ 2,509,535	64.3%	\$ 3,642	\$ 3,642	0.0%	57.3%
Instructional Teachers		2,441,442	62.6%	3,543	3,543	0.0%	55.7%
Substitutes		37,848	1.0%	55	55	0.0%	0.9%
Instructional Paraprofessionals		30,245	0.8%	44	44	0.0%	0.7%
Classroom Materials		\$ 116,984	3.0%	\$ 170	\$ 170	0.0%	2.7%
Pupil-Use Technology & Software		16,055	0.4%	23	23	0.0%	0.4%
Instructional Materials, Trips & Supplies		100,929	2.6%	146	146	0.0%	2.3%
Instructional Support		\$ 494,718	12.7%	\$ 718	\$ 718	0.0%	11.3%
Pupil Support		\$ 343,653	8.8%	\$ 499	\$ 499	0.0%	7.8%
Guidance & Counseling		171,926	4.4%	250	250	0.0%	3.9%
Library & Media		76,431	2.0%	111	111	0.0%	1.7%
Extracurricular		39,647	1.0%	58	58	0.0%	0.9%
Student Health & Services		55,649	1.4%	81	81	0.0%	1.3%
Teacher Support		\$ 40,247	1.0%	\$ 58	\$ 58	0.0%	0.9%
Curriculum Development		397	0.0%	1	1	0.0%	0.0%
In-Service, Staff Development & Support		39,850	1.0%	58	58	0.0%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 110,819	2.8%	\$ 161	\$ 161	0.0%	2.5%
Program Management		39,097	1.0%	57	57	0.0%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		71,722	1.8%	104	104	0.0%	1.6%
Operations		\$ 520,959	13.4%	\$ 756	\$ 756	0.0%	11.9%
Non-Instructional Pupil Services		\$ 195,635	5.0%	\$ 284	\$ 284	0.0%	4.5%
Transportation		101,101	2.6%	147	147	0.0%	2.3%
Food Service		94,534	2.4%	137	137	0.0%	2.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 325,323	8.3%	\$ 472	\$ 472	0.0%	7.4%
Building Upkeep, Utilities & Maintenance		325,323	8.3%	472	472	0.0%	7.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 258,990	6.6%	\$ 376	\$ 376	0.0%	5.9%
School Management		\$ 258,990	6.6%	\$ 376	\$ 376	0.0%	5.9%
Principals & Assistant Principals		151,072	3.9%	219	219	0.0%	3.4%
School Office		107,917	2.8%	157	157	0.0%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%